


CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: August 29, 2024

To: Proposition O Citizens Oversight Advisory Committee (COAC)
Proposition O Administrative Oversight Committee (AOC)

From: Christopher F. Johnson, PE, GE, Division Engineer
Clean Water Division
Bureau of Engineering



Subject: **PROPOSITION O MASTER SCHEDULE UPDATE FOR 2024-25**

Recommendation

Approve four (4) modified project schedules, zero (0) project additions, and zero (0) project close outs as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Four Projects with Modified Schedules

Aliso Creek – Limekiln Creek Restoration Project:

It is recommended that the design phase completion schedule, from June 2016 to December 2023, be extended by 11 months to end in November 2024. This will extend bid and award completion to May 2025, construction completion to August 2027, and post construction completion to August 2028.

The time-extension is required to update the design and obtain the required building and safety permits, complete maintenance and land-use agreements with LA County and the Department of Recreation and Parks.

Argo Drain Sub-Basin Facility

It is recommended that the post-construction phase completion schedule, from July 2022 to September 2024, be extended by twelve (12) months to end in September 2025. The time extension is required to complete post construction activities including obtaining Building and Safety certificates and the Board of Public Works' Acceptance.

Taylor Yard G2 Water Quality Improvements

It is recommended that the pre-design phase completion schedule, from March 2017 to July 2024, be extended by sixty (60) months to end in July 2029. This will extend the design completion to May 2025, the bid and award completion to October 2025, the

construction completion to March 2028, and post-construction completion to September 2028.

The project's pre-design schedule is extended such that formal project initiation begins during the Paseo del Río project's construction phase. The formal pre-design phase is anticipated to be two years.

Westwood Neighborhood Greenway SCADA

It is recommended that the design phase completion schedule, from October 2022 to February 2024, be extended by nine (9) months to end in November 2024. This will extend the bid and award completion to May 2025, the construction completion to July 2026, and the post-construction completion to July 2027.

Additional time is needed to complete the design phase and to incorporate the additional scope of work requested by BOS.

Project Additions

No new projects have been added since the last report.

Project Close Outs

No project has been closed out since the last report.

Attachment

CFJ/cj

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2024-25

cc: Rafael E. Prieto, CLA
David Hirano, CAO
Salyna Cun, CAO
Julie Allen, BOS
Michael Scaduto, BOS
Ida Meisami-Fard, BOS
Alfred Mata, BOE
Brett McReynolds, BCA
Master File

CD	CIP #'s	Project Title	PM	Qtr 3, 2020		Qtr 4, 2020		Qtr 1, 2021		Qtr 2, 2021		Qtr 3, 2021		Qtr 4, 2021		Qtr 1, 2022		Qtr 2, 2022		Qtr 3, 2022		Qtr 4, 2022		Qtr 1, 2023		Qtr 2, 2023		Qtr 3, 2023		Qtr 4, 2023		Qtr 1, 2024		Qtr 2, 2024		Qtr 3, 2024		Qtr 4, 2024		Qtr 1,		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
15	O/01-36b	Machado Lake Ecosystem Rehabilitation Project	Al-Jamal	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
11	O/01-53	Penmar Water Quality Improvement Ph II	Saldin	[Gantt bar: Blue, hatched, ends Jun 2021]																																						
11	O/01-54	Temescal Canyon Park Stormwater BMP Phase II	Saldin	[Gantt bar: Blue, hatched, ends Mar 2021]																																						
15	O/01-36c	Machado Lake Pipeline Project	Al-Jamal	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
12	O/01-62	Aliso Creek - Limekiln Creek Restoration Project (Const. Ends 7/2023)	Bermudez	[Gantt bar: Red, hatched, ends Jul 2023]																																						
VR	O/01-52c	Catch Basin Opening Screen Covers Phase IV	Kamal	[Gantt bar: Green, hatched, ends Sep 2020]																																						
1	827	Albion Riverside Park	Saldin	[Gantt bar: Blue, hatched, ends Sep 2020]																																						
6	O/01-10	Rory Shaw/Strathern Wetlands Park (LA County) (Const. Ends 8/2029)	Bermudez	[Gantt bar: Red, hatched, ends Aug 2029]																																						
11	O/01-63	Argo Drain Sub-basin Facility	Bermudez	[Gantt bar: Green, hatched, ends Jun 2022]																																						
15	O1003	Machado Lake Pipeline Project - Eastern Reach	Al-Jamal	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
11	O1-20E	Mar Vista Recreation Center Stormwater BMP Phase 2	Al-Jamal	[Gantt bar: Blue, hatched, ends Jun 2021]																																						
8	O1004	Vermont Avenue Stormwater Capture - Phase I	Al-Jamal	[Gantt bar: Blue, hatched, ends Sep 2023]																																						
8	O1006	Vermont Avenue Stormwater Capture - Phase II	Al-Jamal	[Gantt bar: Blue, hatched, ends Sep 2023]																																						
5	O1005	Westwood Neighborhood Greenway	Al-Jamal	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
15	TOS SN119	Machado Lake Ecosystem Rehabilitation Optimization	Meisami-Fard	[Gantt bar: Purple, hatched, ends Sep 2023]																																						
2	WPD000010	Ben and Victory GSI	Ho	[Gantt bar: Red, hatched, ends Jun 2022]																																						
11	O/01-86	Penmar Water Quality Improvement Ph III	Bermudez	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
1	O/01-87	Taylor Yard G2 Water Quality Improvements	Lucero	[Gantt bar: Blue, hatched, ends Sep 2023]																																						
5	PRPO3010	Westwood SCADA Communication System	Al-Jamal	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
1,14	SCWLPNP	Lincoln Park Neighborhood Green Street Network	Wichiachan	[Gantt bar: Blue, hatched, ends Jun 2022]																																						
14	O/01-64	Hollenbeck Park Rehabilitation	Lopez	[Gantt bar: Blue, hatched, ends Sep 2023]																																						
11	J598	Ballona Creek Water Quality Improvement	Hammond	[Gantt bar: Red, hatched, ends Jun 2022]																																						