4 FORM GEN. 160 (Rev. 11-02)

CITY OF LOS ANGELES INTERDEPARTMENTAL CORRESPONDENCE

Date: August 29, 2024

To: Proposition O Citizens Oversight Advisory Committee (COAC)

Proposition O Administrative Oversight Committee (AOC)

From: Christopher F. Johnson, PE, GE, Division Engineer ENGINEERING

Clean Water Division Bureau of Engineering

Subject PROPOSITION O MASTER SCHEDULE UPDATE FOR 2024-25

Recommendation

Approve four (4) modified project schedules, zero (0) project additions, and zero (0) project close outs as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Four Projects with Modified Schedules

<u>Aliso Creek – Limekiln Creek Restoration Project:</u>

It is recommended that the design phase completion schedule, from June 2016 to December 2023, be extended by 11 months to end in November 2024. This will extend bid and award completion to May 2025, construction completion to August 2027, and post construction completion to August 2028.

The time-extension is required to update the design and obtain the required building and safety permits, complete maintenance and land-use agreements with LA County and the Department of Recreation and Parks.

Argo Drain Sub-Basin Facility

It is recommended that the post-construction phase completion schedule, from July 2022 to September 2024, be extended by twelve (12) months to end in September 2025. The time extension is required to complete post construction activities including obtaining Building and Safety certificates and the Board of Public Works' Acceptance.

Taylor Yard G2 Water Quality Improvements

It is recommended that the pre-design phase completion schedule, from March 2017 to July 2024, be extended by sixty (60) months to end in July 2029. This will extend the design completion to May 2025, the bid and award completion to October 2025, the

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construction completion to March 2028, and post-construction completion to September 2028.

The project's pre-design schedule is extended such that formal project initiation begins during the Paseo del Río project's construction phase. The formal pre-design phase is anticipated to be two years.

Westwood Neighborhood Greenway SCADA

It is recommended that the design phase completion schedule, from October 2022 to February 2024, be extended by nine (9) months to end in November 2024. This will extend the bid and award completion to May 2025, the construction completion to July 2026, and the post-construction completion to July 2027.

Additional time is needed to complete the design phase and to incorporate the additional scope of work requested by BOS.

Project Additions

No new projects have been added since the last report.

Project Close Outs

No project has been closed out since the last report.

Attachment

CFJ/cj

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2024-25

cc: Rafael E. Prieto, CLA
David Hirano, CAO
Salyna Cun, CAO
Julie Allen, BOS
Michael Scaduto, BOS
Ida Meisami-Fard, BOS
Alfred Mata, BOE
Brett McReynolds, BCA

Master File

### Project Title ### Project	
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701-06 Perimal Water Quality improvement Firm	
/01-87 Taylor Yard G2 Water Quality Improvements Lucero	
PO3010 Westwood SCADA Communication System Al-Jamal	
WLPNP Lincoln Park Neighborhood Green Street Network Wichiachan	
/01-64 Hollenbeck Park Rehabilitation Lopez	
J598 Ballona Creek Water Quality Improvement Hammond	