

CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: November 18, 2025

To: Proposition O Citizens Oversight Advisory Committee (COAC)
Proposition O Administrative Oversight Committee (AOC)

From: Christopher F. Johnson, PE, GE, Division Engineer
Clean Water Division
Bureau of Engineering



Subject **PROPOSITION O MASTER SCHEDULE UPDATE FOR 2025-26**

Recommendation

Approve six (6) modified project schedules, zero (0) project additions, and one (1) project close outs as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Six Projects with Modified Schedules

Aliso Creek – Limekiln Creek Restoration Project

It is recommended that the design phase completion schedule be extended by sixteen (16) months from November 2024 to end in February 2026. This will extend bid and award completion to August 2026, construction completion to November 2028, and post construction completion to November 2029.

The time-extension is required to update the design and separate the construction documents into two separate phases, obtain permits, complete a draft operations and maintenance manual, complete maintenance and land-use agreements with LA County and the Department of Recreation and Parks (RAP), and receive project approval from the RAP Board of Commissioners.

Argo Drain Sub-Basin Facility

It is recommended that the post-construction phase completion schedule be extended by nine (9) months from September 2025 to end in June 2026.

The time extension is required to complete the close out and turn over procedures and to obtain a Board of Public Works acceptance.

Penmar Water Quality Improvement Ph III

It is recommended that the Bid and Award completion schedule be extended by twelve (12) months from June 2025 to June 2026. This will extend the construction completion to July 2027, and post construction completion to January 2028.

The City is working on obtaining additional funding to complete the project.

Westwood Neighborhood Greenway Supervisory Control and Data Acquisition (SCADA)

It is recommended that the design phase completion schedule be extended by ten (10) months from November 2024 to end in September 2025. This will extend the bid and award completion to February 2026, the construction completion to March 2027, and the post-construction completion to March 2028.

Additional time is needed to complete the design phase and to incorporate the additional scope of work requested by Bureau of Sanitation.

Westwood Neighborhood Greenway

It is recommended that the post-construction completion schedule be extended by twelve (12) months from December 2024 to December 2025.

Additional time is needed to transfer the operation and maintenance from the Bureau of Engineering to the Bureau of Sanitation.

Taylor Yard G2 Water Quality Improvements

It is recommended that the design phase completion schedule be extended by fifteen (15) months from April 2024 to end in August 2026. This will extend the bid and award completion to March 2027, the construction completion to October 2029, and post-construction completion to September 2030.

Department of Toxic Substances Control (DTSC) has recently modified its document review process to include executive staff, which has added additional months to the timeline for each document and item for the Project.

Project Additions

No new projects have been added since the last report.

Project Close Outs

The Machado Lake Optimization project has been closed out since the last report.

Attachment

CFJ/RV/rv

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2025-26

cc: Rafael E. Prieto, CLA
Salyna Cun, CAO
Sarah Verin, CAO
Wendy Renteria, CAO
Robert Potter, BOS
Michael Scaduto, BOS
Ida Meisami-Fard, BOS
Alfred Mata, BOE
Ethan Wong, BOE
Scott Briggs, BCA
Master File

Proposition O Clean Water Division																	Rebaseline 2025 Subject to Approval by Prop O Administrative Oversight Committee												
CD	CIP #'s	Project Title	Q3 '24	Q4 '24	Q1 '25	Q2 '25	Q3 '25	Q4 '25	Q1 '26	Q2 '26	Q3 '26	Q4 '26	Q1 '27	Q2 '27	Q3 '27	Q4 '27	Q1 '28	Q2 '28	Q3 '28	Q4 '28	Q1 '29	Q2 '29	Q3 '29						
12	O/01-62	Aliso Creek - Limekiln Creek Restoration Project Phase 1 (Const. Ends 7/2023)																											
6	O/01-10	Rory Shaw/Strathern Wetlands Park (LA County) (Const. Ends 8/2029)																											
11	O/01-63	Argo Drain Sub-basin Facility																											
15	O1003	Machado Lake Pipeline Project - Eastern Reach																											
5	O1005	Westwood Neighborhood Greenway																											
15	TOS SN119	Machado Lake Ecosystem Rehabilitation Optimization																											
11	O/01-86	Penmar Water Quality Improvement Ph III																											
1	O/01-87	Taylor Yard G2 Water Quality Improvements																											
5	PRPO3010	Westwood SCADA Communication System																											
1,14	SCWLPNP	Lincoln Park Neighborhood Green Street Network																											
14	WPD000007	Hollenbeck Park Rehabilitation																											
11	J598	Ballona Creek Water Quality Improvement																											
Status Date: Tue 9/30/25 Printed Date: Thu 10/23/25		PreDesign Design BidAward Cons PostCons RightOfWay Design By Others (Schedule Not Controlled By Prop O) Progress																											