

CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: July 13, 2020

To: Proposition O Citizens Oversight Advisory Committee (COAC)
Proposition O Administrative Oversight Committee (AOC)

From: Christopher F. Johnson, PE, GE, Division Engineer
Proposition O Clean Water Division
Bureau of Engineering



Christopher F. Johnson
cn=Christopher F. Johnson,
o=Department of Public Works,
Bureau of Engineering, ou=Clean
Water Division,
email=christopher.johnson@lacity.or
g, c=US
2020.07.14 15:20:57 -07'00'

Subject: **PROPOSITION O MASTER SCHEDULE UPDATE FOR 2020-2021**

Recommendation

Approve seven modified project schedules, as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Seven Projects with Modified Schedules

Albion Riverside Park

It is recommended that the post construction phase be extended by ten months. The post construction phase will now end in October 2020. The extension is to allow for Board of Public Works acceptance of the project.

Temescal Canyon Stormwater BMP Phase II

It is recommended that the post-construction phase be extended by 12 months, ending in March 2021. The extension is to allow for completion of As-built drawings.

Penmar Water Quality Improvement Phase II

It is recommended the construction phase be extended by 12 months, ending in June 2021. The extension is to allow for Board of Public Works acceptance of the project.

Aliso Creek – Limekiln Creek Restoration Project

It is recommended that the design phase be extended 12 months ending in January 2021. This will extend bid and award completion to July 2021, construction completion to July 2023, and post construction completion to July 2025. Although design is complete, a Memorandum of Agreement has yet to be completed between LASAN and LA County Flood Control District. Additionally, land use agreements are still being negotiated with the Department of Recreation and Parks.

Rory M. Shaw Wetlands Park

It is recommended that the design phase be extended 4 months, ending September 2020, the bid and award phase completion be extended 9 months, ending April 2021, the construction phase completion be extended to May 2028, and the post-construction phase completion be extended to November 2028. LA County, which controls the schedule of this project, has recommended these changes to the schedule. The schedule has been extended due to lengthy permit review processes, construction schedule studies, and additional remediation plans anticipated during construction.

Vermont Stormwater Capture – Phase I

It is recommended the post construction phase be extended by 12 months, ending in June 2021. The extension is to allow for Board of Public Works acceptance of the project.

Westwood Neighborhood Greenway

It is recommended the Construction phase be extended 6 months, ending March 2021, and the post-construction be extended by 6 months, ending March 2022 due to a landscaping maintenance extension request from LA Sanitation, which is still under negotiation, as well as instrumentation changes requested from LA Sanitation during the construction phase.

Project Close Outs

Machado Lake Ecosystem Phase I (Wilmington Drain) HRMMP

Post construction phase is complete.

Attachment

CFJ/cj

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2020-2021

cc: Rafael E. Prieto, CLA
David Hirano, CAO
Roy Cervantes, CAO
Salyna Cun, CAO
Ken Redd, BOE
Shahram Kharaghani, BOS
Wing Tam, BOS
Master File

			Proposition O Clean Water Division												June 2020																													
			Half 2, 2019				Half 1, 2020				Half 2, 2020				Half 1, 2021				Half 2, 2021				Half 1, 2022				Half 2, 2022																	
CD	CIP #'s	Project Title	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
15	O/01-36b	Machado Lake Ecosystem Rehabilitation Project	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2021]																																									
VR	O/01-52c	Catch Basin Opening Screen Covers Phase IV	[Gantt bar: Green with diagonal hatching, spans from start of Half 2, 2019 to end of Half 2, 2020]																																									
11	O/01-54	Temescal Canyon Park Stormwater BMP Phase II	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2021]																																									
11	O/01-53	Penmar Water Quality Improvement Ph II	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2021]																																									
15	O/01-36c	Machado Lake Pipeline Project	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 2, 2021]																																									
11	O1-20E	Mar Vista Recreation Center Stormwater BMP Phase 2	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2021]																																									
1	827	Albion Riverside Park	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 2, 2020]																																									
15	O1003	Machado Lake Pipeline Project - Eastern Reach	[Gantt bar: Green, spans from start of Half 2, 2020 to end of Half 1, 2022]																																									
11	O/01-63	Argo Drain Sub-basin Facility	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2022]																																									
8	O1004	Vermont Avenue Stormwater Capture - Phase I	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2021]																																									
5	O1005	Westwood Neighborhood Greenway	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2022]																																									
8	O1006	Vermont Avenue Stormwater Capture - Phase II	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2022]																																									
12	O/01-62	Aliso Creek - Limekiln Creek Restoration Project (Const. Ends 7/2023)	[Gantt bar: Green, spans from start of Half 2, 2020 to end of Half 2, 2022]																																									
6	O/01-10	Rory Shaw/Strathern Wetlands Park (LA County) (Const. Ends 8/2027)	[Gantt bar: Green with diagonal hatching, spans from start of Half 2, 2020 to end of Half 2, 2022]																																									
15	O1001	Machado Lake Ecosystem Rehabilitation HRMMP Compliance (Ends 6/2022)	[Gantt bar: Yellow, spans from start of Half 2, 2020 to end of Half 1, 2022]																																									
15	O1002	Wilmington Drain Habitat Restoration Mitigation and Monitoring Plan Project	[Gantt bar: Yellow, spans from start of Half 2, 2019 to end of Half 1, 2020]																																									
8	WPDPLN012	Ben and Victory GSI	[Gantt bar: Blue, spans from start of Half 2, 2020 to end of Half 1, 2021]																																									

Status Date: Tue 6/30/20	PreDesign	[Blue box]	Cons	[Green box]	Design By Others (Schedule Not Controlled By Prop O)
	Design	[Red box]	PostCons	[Blue box]	Progress
	BidAward	[Purple box]	RightOfWay	[Yellow box]	[Hatched box]